

Appendix 1 - School and Extended School Balances as at 31st March 2023

Notes:
 Deficits are shown as positive figures, and surpluses are negatives
 Schools and clusters shaded in grey have converted to academies or closed during 2022/23

School Name	Balances at 31st March 2022						Total Balance carried forward
	School Balance carried forward	Unassigned and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	Clusters Balance carried forward	Total Extended Services Balance	Total Balance carried forward	

School Name	Balances at 31st March 2023						Total Balance carried forward
	School Balance carried forward	Unassigned and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	Clusters Balance carried forward	Total Extended Services Balance	Total Balance carried forward	

School Name	Change in Balances						Total Balance carried forward
	Unassigned and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	Clusters Balance carried forward	Total Extended Services Balance	Total Balance carried forward	Total Balance carried forward	

School	School Balance as % of 2022/23 Budget Share	Surplus balance greater than 15% over 3 successive years
--------	---	--

PRIMARY SCHOOLS						
Westroyd Primary School and Nursery	£553,483	£14,719	£0	£0	£14,719	£568,212
Pop-In-Wharfedale C of E Voluntary Controlled Primary School	£289,814	£2,099	£0	£0	£2,099	£291,913
Bradley Primary School	£137,405	£0	£0	£0	£0	£137,405
St Oswald's C of E Primary School	£46,451	£1,947	£0	£0	£1,947	£48,398
Rosebank Primary School	£112,979	£0	£0	£0	£0	£112,979
Pinrose Lane Primary School	£44,846	£5,127	£0	£0	£5,127	£49,973
Yeadon Westfield Infant School	£59,316	£6,125	£0	£0	£6,125	£65,441
Ninefields Primary School	£12,605	£3,140	£0	£0	£3,140	£15,745
Low Road Primary School	£42,514	£0	£0	£0	£0	£42,514
Spring Bank Primary School	£54,723	£44,076	£0	£0	£44,076	£98,799
Shire Oak VC Primary School	£48,996	£79,277	£0	£0	£79,277	£128,273
Lady Elizabeth Hastings' C of E Primary School, Thorp Arch	£6,850	£16,382	£0	£0	£16,382	£23,232
Horsingham Primary School	£40,773	£0	£0	£0	£0	£40,773
Robin Hood Primary School	£9,675	£27,680	£0	£0	£27,680	£37,355
St Mary's C of E Controlled Primary School Boston Spa	£15,123	£0	£0	£0	£0	£15,123
Calverley C of E Voluntary Aided Primary School	£20,130	£0	£0	£0	£0	£20,130
Fieldhead Carr Primary School	£15,527	£0	£0	£0	£0	£15,527
Horsforth Newlithes Primary School	£63,637	£27,669	£0	£0	£27,669	£91,306
Ireland Wood Primary School	£6,847	£15,462	£0	£0	£15,462	£22,309
Kirkstall St Stephens C of E Primary School	£66,866	£26,253	£0	£0	£26,253	£93,119
Parklands Primary School	£204,095	£0	£0	£0	£0	£204,095
Bramley St Peter's C of E Voluntary Controlled Primary School	£166,983	£5,049	£0	£0	£5,049	£172,032
Tranmere Park Primary School	£37,433	£9,228	£0	£0	£9,228	£46,661
Cross Gates Primary School	£145,166	£2,462	£0	£0	£2,462	£147,628
Queensway Primary School	£66,049	£36,203	£0	£0	£36,203	£102,252
Victoria Junior School	£65,027	£0	£0	£0	£0	£65,027
Cockridge Primary School	£92,722	£1,117	£0	£0	£1,117	£93,839
St Philip's Catholic Primary and Nursery School	£118,496	£22,059	£0	£0	£22,059	£140,555
Beeston Hill St Luke's C of E Primary School	£13,412	£0	£0	£0	£0	£13,412
Aldel Primary School	£8,598	£56,288	£0	£0	£56,288	£64,886
Morley Victoria Primary School	£36,471	£25,255	£0	£0	£25,255	£61,726
Windmill Primary School	£2,861	£80	£0	£0	£80	£2,941
Lady E Hastings CoE Primary School	£46,769	£1,341	£0	£0	£1,341	£48,110
Great Preston VC CoE Primary School	£38,073	£0	£0	£0	£0	£38,073
Micklefield C of E Voluntary Controlled Primary School	£159,997	£0	£0	£0	£0	£159,997
Bartsley Primary School	£38,652	£0	£0	£0	£0	£38,652
St Francis of Assisi Catholic Primary School	£263,329	£0	£0	£0	£0	£263,329
St Theresa's Catholic Primary School	£47,508	£7,212	£0	£0	£7,212	£54,720
Whitecote Primary School	£28,211	£11,244	£0	£0	£11,244	£39,455
St Margaret's C of E Voluntary Controlled Primary School	£98,243	£0	£0	£0	£0	£98,243
Roundhay St John's C of E Primary School	£72,520	£70,517	£0	£0	£70,517	£143,037
Moor Allerton Hall Primary School	£142,877	£0	£0	£0	£0	£142,877
Woodesford Primary School	£53,061	£22,941	£0	£0	£22,941	£76,002
Rothwell Primary School	£120,637	£28,483	£0	£0	£28,483	£149,120
Drighlington Primary School	£42,300	£3,235	£0	£0	£3,235	£45,535
Farsley Farfield Primary School	£76,942	£9,805	£0	£0	£9,805	£86,747
Hawthorn C of E Primary School	£50,442	£0	£0	£0	£0	£50,442
Wesgate Primary School	£33,881	£11,073	£0	£0	£11,073	£44,954
Greenside Primary School	£163,281	£0	£0	£0	£0	£163,281
Summerfield Primary School	£7,237	£0	£0	£0	£0	£7,237
Grange Farm Primary School	£248,510	£0	£0	£0	£0	£248,510
Crawley Street Primary School	£75,808	£114,291	£0	£0	£114,291	£190,099
Bramham Primary School	£48,588	£0	£0	£0	£0	£48,588
Brudenell Primary School	£78,436	£0	£0	£0	£0	£78,436
St Anthony's Catholic Primary School, Beeston	£140,767	£73,528	£0	£0	£73,528	£214,295
Rothwell St Mary's RC Primary School	£108,347	£26,079	£0	£0	£26,079	£134,426
Aldel St John the Baptist C of E Primary School	£87,242	£0	£0	£0	£0	£87,242
Meanwood C of E Primary School	£85,892	£6,569	£0	£0	£6,569	£92,461
Clapgate Primary School	£121,992	£0	£0	£0	£0	£121,992
Hunslet Carr Primary School	£42,517	£0	£0	£0	£0	£42,517
Pudsey Bolton Royd Primary School	£220,758	£0	£0	£0	£0	£220,758
Asquith Primary School	£128,522	£9,046	£0	£0	£9,046	£137,568
St James' C of E Voluntary Controlled Primary School	£69,640	£0	£0	£0	£0	£69,640
Lawns Park Primary School	£92,941	£28,742	£0	£0	£28,742	£121,683
Hunslet Moor Primary School	£190,885	£1,379	£0	£0	£1,379	£192,264
Little London Community Primary School	£173,561	£9,289	£0	£0	£9,289	£182,850
West End Primary School	£65,401	£0	£0	£0	£0	£65,401
Birchfield Primary School	£51,553	£5,217	£0	£0	£5,217	£56,770
Thorpe Primary School	£90,083	£33,445	£0	£0	£33,445	£123,528
Cockridge Holy Trinity C of E Primary School	£22,187	£10,312	£0	£0	£10,312	£32,499
Holy Family Catholic Primary School	£48,970	£47,464	£0	£0	£47,464	£96,434
Featherbank Primary School	£141,881	£0	£0	£0	£0	£141,881
Castleton Primary School	£304,473	£1,142	£0	£0	£1,142	£305,615
Chapel Allerton Primary School	£283,517	£0	£0	£0	£0	£283,517
Talbot Primary School	£58,190	£41,324	£0	£0	£41,324	£99,514
Barnside Primary School	£408,071	£4,314	£0	£0	£4,314	£412,385
Alwoodley Primary School	£377,785	£0	£0	£0	£0	£377,785
St Matthew's C of E Aided Primary School	£141,071	£0	£0	£0	£0	£141,071
Wykebeck Primary School	£407,514	£0	£0	£0	£0	£407,514
Westbrook Lane Primary School	£78,457	£0	£0	£0	£0	£78,457
Middleton St Mary's C of E Voluntary Controlled Primary School	£316,551	£0	£0	£0	£0	£316,551
Westwood Primary School	£33,215	£79,566	£0	£0	£79,566	£112,781
Strawberry Fields Primary School	£225,501	£32,125	£0	£0	£32,125	£257,626
Quarry Mount Primary School	£111,121	£0	£0	£0	£0	£111,121
Park Spring Primary School	£258,720	£8,566	£0	£0	£8,566	£267,286
Grimes Dyke Primary School	£157,233	£0	£0	£0	£0	£157,233
St Francis Catholic Primary School, Morley	£121,190	£106,429	£0	£0	£106,429	£227,619
Oulton Primary School	£204,203	£3,235	£0	£0	£3,235	£207,438
Hugh Gaiskell Primary School	£80,860	£52,436	£0	£0	£52,436	£133,296
Stanningley Primary School	£115,110	£5,716	£0	£0	£5,716	£120,826
Iverson Primary School	£288,281	£497	£0	£0	£497	£288,778
Beechwood Primary School	£405,533	£560	£0	£0	£560	£406,093
Greenmount Primary School	£510,870	£0	£0	£0	£0	£510,870
Swinnow Primary School	£175,689	£37,381	£0	£0	£37,381	£213,070
Rawdon Littlemore Primary School	£149,455	£0	£0	£0	£0	£149,455
Swarcliffe Primary School	£630,866	£1,611	£0	£0	£1,611	£632,477
Abertouf C of E Voluntary Controlled Primary School	£67,445	£0	£0	£0	£0	£67,445
Railway Park Primary School	£127,813	£24,944	£0	£0	£24,944	£152,757
Radwin Westfield Junior School	£93,451	£0	£0	£0	£0	£93,451
The New Bewesley Community Primary School	£239,750	£8,363	£0	£0	£8,363	£248,113
Collingham Lady Elizabeth Hastings' C of E Primary School	£59,894	£125,336	£0	£0	£125,336	£185,230
Highfield Primary School	£180,203	£0	£0	£0	£0	£180,203
Kirkstall Valley Primary School	£162,948	£18,185	£0	£0	£18,185	£181,133
Southroyd Primary and Nursery School	£387,077	£13,331	£0	£0	£13,331	£400,408
Rawdon St Peter's C of E Voluntary Controlled Primary School	£169,879	£0	£0	£0	£0	£169,879
Asfield Primary School	£197,791	£5,150	£0	£0	£5,150	£202,941
Lowtown Primary School	£134,818	£201,099	£0	£0	£201,099	£335,917
Ingram Road Primary School	£371,180	£0	£0	£0	£0	£371,180
Farsley Springbank Primary School	£187,218	£0	£0	£0	£0	£187,218
Churwell Primary School	£175,376	£28,753	£0	£0	£28,753	£204,129
St Nicholas Catholic Primary School	£233,142	£5,505	£0	£0	£5,505	£238,647
Otley The Wharftons Primary School	£107,998	£2,841	£0	£0	£2,841	£110,840
Lane End Primary	£358,845	£0	£0	£0	£0	£358,845
Guisley Primary School	£315,114	£0	£0	£0	£0	£315,114
Deighton Gates Primary School	£154,553	£0	£0	£0	£0	£154,553
St Joseph's Catholic Primary School, Wetherby	£122,745	£0	£0	£0	£0	£122,745
Seven Hills Primary School	£291,233	£42,675	£0	£0	£42,675	£333,908
White Lath Primary School	£196,724	£8,280	£0	£0	£8,280	£205,004
Beeston Primary School	£346,750	£2,157	£0	£0	£2,157	£348,907
All Saints CE Primary School	£109,270	£6,221	£0	£0	£6,221	£115,491
Wintberg Primary School	£289,305	£0	£0	£0	£0	£289,305
Builey St Matthias' C of E Voluntary Controlled Primary School	£146,387	£0	£0	£0	£0	£146,387
St Edward's Catholic Primary School, Boston Spa	£126,365	£0	£0	£0	£0	£126,365
Valley View Community Primary School	£213,944	£1,359	£0	£0	£1,359	£215,303
Gleadow Primary School	£375,461	£72,931	£0	£0	£72,931	£448,392
Bescroft Primary School	£184,650	£147,778	£0	£0	£147,778	£332,428
Manor Wood Primary School	£175,590	£68,057	£0	£0	£68,057	£243,647

£502,137	£31,551	£0	£0	£31,551	£533,688
£335,070	£4,691	£0	£0	£4,691	£339,761
£309,599	£0	£0	£0	£0	£309,599
£254,513	£765	£0	£0	£765	£255,278
£281,983	£0	£0	£0	£0	£281,983
£102,547	£3,424	£0	£0	£3,424	£105,971
£75,521	£7,330	£0	£0	£7,330	£82,851
£157,822	£8,893	£0	£0	£8,893	£166,715
£84,254	£0	£0	£0	£0	£84,254
£72,137	£51,653	£0	£0	£51,653	£123,790
£60,764	£87,480	£0	£0	£87,480	£148,244
£32,316	£5,812	£0	£0	£5,812	£38,128
£178,345	£0	£0	£0	£0	£178,345
£88,271	£337	£0	£0	£337	£88,608
£27,961	£0	£0	£0	£0	£27,961
£68,856	£0	£0	£0	£0	£68,856
£85,835	£0	£0	£0	£0	£85,835
£84,659	£22,456	£0	£0	£22,456	£107,115
£73,252	£1,091	£0	£0	£1,091	£74,343
£28,380	£42,041	£0	£0	£42,041	£70,421
£56,198	£0	£0	£0	£0	£56,198
£34,882	£11,830	£0	£0	£11,830	£46,712
£32,445	£41,794	£0	£0	£41,794	£74,239
£25,478	£0	£0	£0	£0	£25,478
£17,568	£38,745	£0	£0	£38,745	£56,313
£15,860	£0	£0	£0	£0	£15,860
£27,280	£6,961	£0	£0	£6,961	£34,241
£20,851	£13,566	£0	£0	£13,566	£34,417
£27,769	£0	£0	£0	£0	£27,769
£11,716	£55,913	£0	£0	£55,913	£67,629
£14,515	£297	£0	£0	£297	£14,812
£15,755	£10,422	£0	£0	£10,422	£26,177
£3,492	£1,720	£0			

Bracken Edge Primary School	-£262,969	£0	£0	£0	£0	-£262,969	-£225,375	£0	£0	£0	£0	-£225,375	£36,994	£0	£0	£0	£0	£0	£0	£36,994	11.4		
All Saint's Richmond Hill C of E Primary School	-£203,501	£382	£0	£0	£382	-£203,119	-£159,775	-£7,079	£0	-£7,079	-£166,854	£43,726	-£7,461	£0	-£7,461	£36,265	£0	£0	-£7,461	£36,265	11.8	Yes	
Carlton Primary School	-£158,229	-£68,286	£0	£0	-£68,286	-£226,515	-£177,339	-£128,324	£0	-£128,324	-£305,663	-£19,110	-£80,038	£0	£0	-£80,038	-£79,148	£0	£0	-£80,038	-£79,148	12.0	
Barwick-in-Elmet C of E Voluntary Controlled Primary School	-£117,744	-£6,467	£0	£0	-£6,467	-£124,211	-£114,149	-£4,258	£0	-£4,258	-£118,407	£3,595	-£2,209	£0	£0	-£2,209	£5,804	£0	£0	-£2,209	£5,804	12.0	
St Peter's C of E Primary School, Leeds	-£153,738	£0	£0	£0	£0	-£153,738	-£182,322	£0	£0	£0	-£182,322	-£28,584	£0	£0	£0	£0	-£28,584	£0	£0	£0	-£28,584	12.0	
Westwood Primary School	-£211,721	£0	£0	£0	£0	-£211,721	-£203,222	£0	£0	£0	-£203,222	£8,499	£0	£0	£0	£0	£8,499	£0	£0	£0	£8,499	12.1	
Lower Wortley Primary School	-£309,348	-£28,872	£0	£0	-£28,872	-£338,220	-£223,444	-£28,872	£0	-£28,872	-£252,316	£85,904	£0	£0	£0	£0	£85,904	£0	£0	£0	£85,904	12.7	Yes
Scholes (Elmet) Primary School	-£197,037	£0	£0	£0	£0	-£197,037	-£198,342	£0	£0	£0	-£198,342	-£1,305	£0	£0	£0	£0	-£1,305	£0	£0	£0	-£1,305	12.8	Yes
Hollybush Primary	-£399,090	-£10,397	£0	£0	-£10,397	-£409,487	-£286,144	-£22,266	£0	-£22,266	-£308,412	£112,946	-£11,871	£0	£0	-£11,871	£101,075	£0	£0	-£11,871	£101,075	13.0	Yes
Harewood C of E Voluntary Controlled Primary School	-£62,757	-£946	£0	£0	-£946	-£63,703	-£66,951	-£7,606	£0	-£7,606	-£74,557	-£4,194	-£6,860	£0	£0	-£6,860	-£10,854	£0	£0	-£6,860	-£10,854	13.1	
Manston Primary School	-£125,773	£2,223	£0	£0	£2,223	-£123,550	-£133,481	£362	£0	£362	-£133,129	-£27,708	-£1,871	£0	£0	-£1,871	-£3,579	£0	£0	-£1,871	-£3,579	13.3	
Wigton Moor Primary School	-£235,258	£0	£0	£0	£0	-£235,258	-£261,217	£0	£0	£0	-£261,217	-£29,959	£0	£0	£0	£0	-£29,959	£0	£0	£0	-£29,959	13.5	
St Joseph's Catholic Primary School, Hunstlet	-£224,931	-£2,587	£0	£0	-£2,587	-£227,518	-£141,166	-£5,018	£0	-£5,018	-£146,184	£83,765	-£2,431	£0	£0	-£2,431	£81,334	£0	£0	-£2,431	£81,334	13.8	Yes
Greenhill Primary School	-£313,208	£1,871	£0	£0	£1,871	-£311,337	-£305,059	-£7,839	£0	-£7,839	-£312,898	£9,149	-£9,510	£0	£0	-£9,510	£1,361	£0	£0	-£9,510	£1,361	14.6	
Our Lady of Good Counsel Catholic Primary School	-£290,974	£228	£0	£0	£228	-£290,746	-£163,990	-£6,000	£0	-£6,000	-£169,990	£117,394	-£8,228	£0	£0	-£8,228	£111,166	£0	£0	-£8,228	£111,166	14.8	Yes
Seacroft Grange Primary School	-£185,819	-£1,572	£0	£0	-£1,572	-£187,391	-£184,038	-£3,762	£0	-£3,762	-£188,710	£991	-£2,210	£0	£0	-£2,210	-£1,319	£0	£0	-£2,210	-£1,319	14.7	Yes
Whinmoor St Paul's C of E Primary School	-£102,826	£0	£0	£0	£0	-£102,826	-£159,229	£0	£0	£0	-£159,229	-£56,403	£0	£0	£0	£0	-£56,403	£0	£0	£0	-£56,403	15.0	
Shadwell Primary School	-£124,845	£0	£0	£0	£0	-£124,845	-£140,151	£0	£0	£0	-£140,151	-£15,306	£0	£0	£0	£0	-£15,306	£0	£0	£0	-£15,306	15.1	
Broadgate Primary School	-£295,958	-£57,872	£0	£0	-£57,872	-£353,830	-£349,978	-£59,826	£0	-£59,826	-£409,804	-£64,020	-£1,954	£0	£0	-£1,954	-£66,974	£0	£0	-£1,954	-£66,974	16.0	
Shakespeare Primary School	-£547,121	£0	£0	£0	£0	-£547,121	-£627,665	£0	£0	£0	-£627,665	-£80,544	£0	£0	£0	£0	-£80,544	£0	£0	£0	-£80,544	16.0	
Five Lanes Primary School	-£383,677	-£36,442	£0	£0	-£36,442	-£420,119	-£374,011	-£26,933	£0	-£26,933	-£400,944	£9,666	£9,509	£0	£0	£9,509	£19,175	£0	£0	£9,509	£19,175	16.5	
St Bartholomews C of E Voluntary Controlled Primary School	-£896,235	£0	£0	£0	£0	-£896,235	-£513,729	£0	£0	£0	-£513,729	£382,506	£0	£0	£0	£0	£382,506	£0	£0	£0	£382,506	16.8	Yes
Moortown Primary School	-£120,804	£0	£0	£0	£0	-£120,804	-£159,829	£0	£0	£0	-£159,829	-£39,025	£0	£0	£0	£0	-£39,025	£0	£0	£0	-£39,025	16.9	
Corpus Christi Catholic Primary School	-£224,286	-£16,677	£0	£0	-£16,677	-£240,963	-£262,258	-£23,024	£0	-£23,024	-£285,282	-£37,972	-£6,347	£0	£0	-£6,347	-£44,319	£0	£0	-£6,347	-£44,319	17.0	Yes
Hawksworth Wood Primary School	-£234,282	£0	£0	£0	£0	-£234,282	-£298,375	£0	£0	£0	-£298,375	-£64,093	£0	£0	£0	£0	-£64,093	£0	£0	£0	-£64,093	17.0	Yes
Sharp Lane Primary School	-£360,709	-£3,324	£0	£0	-£3,324	-£364,033	-£546,265	-£5,335	£0	-£5,335	-£551,600	-£185,556	-£2,011	£0	£0	-£2,011	-£197,567	£0	£0	-£2,011	-£197,567	18.6	
Allerton C/E Primary School	-£584,872	-£346,386	£0	£0	-£346,386	-£931,258	-£590,053	-£487,060	£0	-£487,060	-£1,077,113	-£5,181	-£140,674	£0	£0	-£140,674	-£145,855	£0	£0	-£140,674	-£145,855	18.8	Yes
Blenheim Primary School	-£555,732	-£100,629	£0	£0	-£100,629	-£656,361	-£426,131	-£91,785	£0	-£91,785	-£519,916	£127,601	£8,844	£0	£0	£8,844	£136,445	£0	£0	£8,844	£136,445	19.1	Yes
Harehills Primary School	-£540,114	£0	£0	£0	£0	-£540,114	-£690,233	£0	£0	£0	-£690,233	-£150,119	£0	£0	£0	£0	-£150,119	£0	£0	£0	-£150,119	19.6	
Colden Primary School	-£250,735	-£52,318	£0	£0	-£52,318	-£303,053	-£280,339	-£42,659	£0	-£42,659	-£302,998	-£9,604	£9,659	£0	£0	£9,659	£55	£0	£0	£9,659	£55	19.9	Yes
Gildersome Primary School	-£337,390	£0	£0	£0	£0	-£337,390	-£350,179	-£5,943	£0	-£5,943	-£356,122	-£12,789	-£5,943	£0	£0	-£5,943	-£18,732	£0	£0	-£5,943	-£18,732	20.3	Yes
Fountain Primary School	-£417,818	£0	£0	£0	£0	-£417,818	-£355,966	£0	£0	£0	-£355,966	£61,852	£0	£0	£0	£0	£61,852	£0	£0	£0	£61,852	20.4	Yes
Ker Mackie Primary School	-£274,863	-£21,631	£0	£0	-£21,631	-£296,494	-£387,657	-£59,337	£0	-£59,337	-£446,994	-£12,794	-£37,706	£0	£0	-£37,706	-£150,500	£0	£0	-£37,706	-£150,500	20.6	
St Patrick Catholic Primary School	-£272,957	£0	£0	£0	£0	-£272,957	-£309,269	£0	£0	£0	-£309,269	-£36,312	£0	£0	£0	£0	-£36,312	£0	£0	£0	-£36,312	27.3	Yes
Total Primary Schools	-£26,226,944	-£2,559,049	£0	£0	-£2,559,049	-£28,785,992	-£16,205,125	-£3,014,334	£0	-£3,014,334	-£19,219,459	£10,021,819	-£455,286	£0	£0	-£455,286	£9,566,533	£0	£0	-£455,286	£9,566,533		

SECONDARY SCHOOLS																							
Wetherby High School	£687,545	£0	£0	£0	£0	£687,545	£440,388	£0	£0	£0	£440,388	-£247,157	£0	£0	£0	£0	-£247,157	£0	£0	£0	-£247,157	-12.2	
Gusley School	£513,293	£0	£0	£0	£0	£513,293	£505,168	£0	£0	£0	£505,168	-£8,125	£0	£0	£0	£0	-£8,125	£0	£0	£0	-£8,125	-7.0	
Roundhay School	-£605,147	-£51,863	£0	£0	-£51,863	-£657,010	-£573,280	-£142,311	£0	-£142,311	-£715,591	£31,867	-£90,458	£0	£0	-£90,458	-£58,591	£0	£0	-£90,458	-£58,591	8.8	
Allerton Grange School	-£696,852	£0	£0	£0	£0	-£696,852	-£754,212	£0	£0	£0	-£754,212	-£97,360	£0	£0	£0	£0	-£97,360	£0	£0	£0	-£97,360	8.1	
Ralph Thoresby School	-£522,275	£0	£0	£0	£0	-£522,275	-£518,727	£0	£0	£0	-£518,727	£3,548	£0	£0	£0	£0	£3,548	£0	£0	£0	£3,548	8.8	
Benion Park School	-£315,264	£0	£0	£0	£0	-£315,264	-£352,508	£0	£0	£0	-£352,508	£162,756	£0	£0	£0	£0	£162,756	£0	£0	£0	£162,756	9.2	
Mount St Mary's Catholic High School	-£874,885	£0	£0	£0	£0	-£874,885	-£712,317	£0	£0	£0	-£712,317	£162,568	£0	£0	£0	£0	£162,568	£0	£0	£0	£162,568	11.7	
Allerton High School	-£941,919	£0	£0	£0	£0	-£941,919	-£894,703	£0	£0	£0	-£894,703	£47,216	£0	£0	£0	£0	£47,216	£0	£0	£0	£47,216	12.1	
Carr Manor Community School	-£1,694,162	-£10,040	£0	£0	-£10,040	-£1,714,202	-£1,300,912	-£13,914	£0	-£13,914	-£1,314,826	£393,250	£4,126	£0	£0	£4,126	£397,376	£0	£0	£4,126	£397,376	12.5	
Cardinal Heenan Catholic High School	-£768,155	£0	£0	£0	£0	-£768,155	-£751,353	£0	£0	£0	-£751,353	£16,802	£0	£0	£0	£0	£16,802	£0	£0	£0	£16,802	13.3	
Pudsey Grammar School	-£877,012	£0	£0	£0	£0	-£877,012	-£1,029,436	£0	£0	£0	-£1,029,436	-£152,424	£0	£0	£0	£0	-£152,424	£0	£0	£0	-£152,424	15.3	
Lawnswood School	-£1,170,935	£0	£0	£0	£0	-£1,170,935	-£1,645,580	£0	£0	£0	-£1,645,580	-£474,645	£0	£0	£0	£0	-£474,645	£0	£0	£0	-£474,645	17.9	
Total Secondary Schools	-£7,735,768	-£59,893	£0	£0	-£59,893	-£7,805,661	-£7,987,472	-£156,225	£0	-£156,225	-£8,043,697	-£151,704	-£96,332	£0	£0	-£96,332	-£238,036	£0	£0	-£96,332	-£238,036		

SPECIAL SCHOOLS																								
John Jamieson School	-£658,136	-£484,120	£0	£0	-£484,120	-£1,142,256	-£440,632	-£575,889	£0	£0	-£575,889	-£1,016,521	£217,504	-£91,769	£0	£0	-£91,769	£125,735	£0	£0	-£91,769	£125,735	5.3	
Broomfield School	-£467,012	£0	£0	£0	£0	-£467,012	-£263,906	£0	£0	£0	-£263,906	£203,106	£0	£0	£0	£0	£203,106	£0	£0	£0	£203,106	5.7		
West Oaks SEN Specialist School and College	-£1,274,827	£0	£0	£0	£0	-£1,274,827	-£756,417	£0	£0	£0	-£756,417	£518,410	£0	£0	£0	£0	£518,410	£0	£0	£0	£518,410	9.9	Yes	
West Specialist's Inclusive Learning Centre	-£672,237	£0	£0	£0	£0	-£672,237	-£679,478	£0	£0	£0	-£679,478	-£7,241	£0	£0	£0	£0	-£7,241	£0	£0	£0	-£7,241	12.2		
Total Special Schools	-£3,																							